

		YEAR 1	YEAR 2
HOUR	TPH	30	60
Day	24	720	1440
Month	30	262,800	525,600
Mill Utilisation-96%	0.96	252,288	504,576
Average Grade (g/t)	7.5	1,892,160	3,784,320
Recovery (%)	0.9	1,702,944	3,405,888
Ounces conversion factor	0.035273	60,069.58	120,139.16
Gold Price \$/OZ	2000	2000	2000
Cost 800 \$/Oz	900	900	900
Gold Price - Cost \$	1100	66,076,536	132,153,073
Plant Upgrade cost (\$)			2,000,000
REVENUE (\$)		66,076,536	130,153,073
50/50 Sharing (\$)		33,038,268	65,076,536

YEAR 3	YEAR 4	YEAR 5	YEAR 6
90	120	150	180
2160	2880	3600	4320
788,400	1,051,200	1,314,000	1,576,800
756,864	1,009,152	1,261,440	1,513,728
5,676,480	7,568,640	9,460,800	11,352,960
5,108,832	6,811,776	8,514,720	10,217,664
180,208.74	240,278.31	300,347.89	360,417.47
2000	2000	2000	2000
900	900	900	900
198,229,609	264,306,146	330,382,682	396,459,218
2,000,000	2,000,000	2,000,000	2,000,000
196,229,609	262,306,146	328,382,682	394,459,218
98,114,805	131,153,073	164,191,341	197,229,609

YEAR 7	YEAR 8	YEAR 9	YEAR 10
180	180	180	180
4320	4320	4320	4320
1,576,800	1,576,800	1,576,800	1,576,800
1,513,728	1,513,728	1,513,728	1,513,728
11,352,960	11,352,960	11,352,960	11,352,960
10,217,664	10,217,664	10,217,664	10,217,664
360,417.47	360,417.47	360,417.47	360,417.47
2000	2000	2000	2000
900	900	900	900
396,459,218	396,459,218	396,459,218	396,459,218
396,459,218	396,459,218	396,459,218	396,459,218
198,229,609	198,229,609	198,229,609	198,229,609